



## Annual Work Plan

Armenia - Yerevan

**Project:** 00136763  
**Project Title:** EF\_Technology Services for Post Crisis Recovery  
**Year:** 2021

**Report Date:** 12/12/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127563 Tech services for recovery	EE street lighting	10/6/2021	31/12/2021	UNDP	04010	UNDP	72300	Materials & Goods	74,950.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	50.00
	Mobile Healthcare	10/6/2021	31/12/2021	UNDP	04010	UNDP	71300	Local Consultants	6,000.00
				UNDP	04010	UNDP	71600	Travel	2,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	04010	UNDP	72200	Equipment and Furniture	14,000.00
				UNDP	04010	UNDP	72300	Materials & Goods	19,500.00
				UNDP	04010	UNDP	72800	Information Technology Equipm	6,000.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
UNDP	04010	UNDP	74500	Miscellaneous Expenses	500.00				
<b>TOTAL</b>								<b>170,000.00</b>	
<b>GRAND TOTAL</b>								<b>170,000.00</b>	